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| **Budżet na rok 2012** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **DOCHODY** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Dział** | | | | | |  | | | | | | | **Nazwa** | | | | | **Plan** | | | | **Zmiana** | | | | **Plan po zmianach** | | |
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| **852** | | | | **Pomoc społeczna** | | | | | | | | | | | | |  | **2 379 787** | | | | **10 700** | | **2 390 487** | |  | | |
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|  | | | 2010 | | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin) ustawami | | | | | | | | | | 2 182 300 | | | | 10 700 | | | | 2 193 000 | | |  | | |  |
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|  | | *Dotacje celowe z zakresu administracji rządowej (zlecone)* | | | | | | *2 182 300* | | | | *10 700* | | | | *2 193 000* | |
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