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| **Zmiany do planów finansowych jednostek wykonujących dochody budżetu**  **Gminy Stare Babice na 2011 rok** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **DOCHODY** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | **Dział** | | | | | **Rozdział** | | | | **Nazwa** | | | | | | | | | **Zwiększenie** | | | | | | **Zmniejszenie** | | |  | |  | |  | |
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| **010** | | | | | **Rolnictwo i łowiectwo** | | | | | | | | | | | | | | |  | | **12 533** | | | | | **0** | | | | | |  |
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|  | | | | ***01095*** | | | ***Pozostała działalność*** | | | | | | | | | | | | | ***12 533*** | | | | | ***0*** | | | | | |
|  | | | | 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin) ustawami | | | | | | | | | |  | | 12 533 | | | | 0 | | | | | |
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|  | **Jednostki** | | | | | | | | | | | | | | | | | | | |  | | | |
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| *Urząd Gminy Stare Babice* | | | | | | | | | | | |  | | *12 533* | | | | *0* | | | | | |
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|  | *DOTACJE OGÓŁEM w tym:* | | | | | | | *12 533* | | | | | *0* | | | | | | |
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|  | *Dotacje celowe z zakresu administracji rządowej (zlecone)* | | | | | | *12 533* | | | | | *0* | | | | | | |
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| **852** | | | | | **Pomoc społeczna** | | | | | | | | | | | | | | |  | | **121 425** | | | | | **12 000** | | | | | |
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|  | | | | ***85212*** | | | ***Świadczenia rodzinne, świadczenie z funduszu alimentacyjnego oraz składki na ubezpieczenia emerytalne i rentowe z ubezpieczenia społecznego*** | | | | | | | | | | | | | ***71 000*** | | | | | ***12 000*** | | | | | |
|  | | | | 0980 | | | Wpływy z tytułu zwrotów wypłaconych świadczeń z funduszu Alimentacyjnego | | | | | | | | | |  | | 0 | | | | 12 000 | | | | | |
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|  | **Jednostki** | | | | | | | | | | | | | | | | | | | |  | | | |
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| *Gminny Ośrodek Pomocy Społecznej* | | | | | | | | | | | |  | | *0* | | | | *12 000* | | | | | |
| 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin) ustawami | | | | | | | | | | 59 000 | | | | 0 | | | | | |
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|  | **Jednostki** | | | | | | | | | | | | | | | | | | | |  | | | |
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| *Urząd Gminy Stare Babice* | | | | | | | | | | | |  | | *59 000* | | | | *0* | | | | | |
| 2360 | | | Dochody jednostek samorządu terytorialnego związane z realizacją zadań z zakresu administracji rządowej oraz innych zadań zleconych ustawami | | | | | | | | | | 12 000 | | | | 0 | | | | | |
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|  | **Jednostki** | | | | | | | | | | | | | | | | | | | |  | | | |
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|  | | |  | DOCHODY BIEŻĄCE w tym: | | | | | | | | 71 000 | | | | | 12 000 | | | | | | |
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| *w tym:* | | |  | | | | | | | | | | | | | | | |
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|  | *Dotacje celowe z zakresu administracji rządowej (zlecone)* | | | | | | *59 000* | | | | | *0* | | | | | | |
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| ***85219*** | | | ***Ośrodki pomocy społecznej*** | | | | | | | | | | | | |  | | ***6 625*** | | | | | ***0*** | | | | | |
|  | | | | 2030 | | | Dotacje celowe otrzymane z budżetu państwa na realizację własnych zadań bieżących gmin (związków gmin) | | | | | | | | | |  | | 6 625 | | | | 0 | | | | | |
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|  | **Dział** | | | | | **Rozdział** | | | | **Nazwa** | | | | | | | | **Zwiększenie** | | | | | **Zmniejszenie** | | |  | | |  |
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|  | | | | | | | | **Jednostki** | | | | | | | | | | | | | | | | | |  | |
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| *Urząd Gminy Stare Babice* | | | | | | | | | | |  | | *6 625* | | | *0* | | | |
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|  | | |  | DOCHODY BIEŻĄCE w tym: | | | | | | | 6 625 | | | | 0 | | | | |
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| *w tym:* | | |  | | | | | | | | | | | | |
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|  | *DOTACJE OGÓŁEM w tym:* | | | | | | *6 625* | | | | *0* | | | | |
| *w tym:* | | |  | | | | | | | | | | | |
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|  | *Dotacje celowe na zadania własne gmin* | | | | | *6 625* | | | | *0* | | | | |
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|  | | | ***85278*** | | | ***Usuwanie skutków klęsk żywiołowych*** | | | | | | | | | | | |  | | ***35 000*** | | | | ***0*** | | | |
|  | | | | 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin) ustawami | | | | | | | | |  | | 35 000 | | | 0 | | | |
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|  | **Jednostki** | | | | | | | | | | | | | | | | | |  | |
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| *Urząd Gminy Stare Babice* | | | | | | | | | | |  | | *35 000* | | | *0* | | | |
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|  | | |  | DOCHODY BIEŻĄCE w tym: | | | | | | | 35 000 | | | | 0 | | | | |
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| *w tym:* | | |  | | | | | | | | | | | | |
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|  | *DOTACJE OGÓŁEM w tym:* | | | | | | *35 000* | | | | *0* | | | | |
| *w tym:* | | |  | | | | | | | | | | | |
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|  | *Dotacje celowe z zakresu administracji rządowej (zlecone)* | | | | | *35 000* | | | | *0* | | | | |
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| ***85295*** | | | ***Pozostała działalność*** | | | | | | | | | | | |  | | ***8 800*** | | | | ***0*** | | | |
|  | | | | 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin) ustawami | | | | | | | | |  | | 8 800 | | | 0 | | | |
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|  | **Jednostki** | | | | | | | | | | | | | | | | | |  | |
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| *Urząd Gminy Stare Babice* | | | | | | | | | | |  | | *8 800* | | | *0* | | | |
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|  | | |  | DOCHODY BIEŻĄCE w tym: | | | | | | | 8 800 | | | | 0 | | | | |
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|  | *DOTACJE OGÓŁEM w tym:* | | | | | | *8 800* | | | | *0* | | | | |
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|  | *Dotacje celowe na zadania własne gmin* | | | | | *0* | | | | *0* | | | | |
| *Dotacje celowe z zakresu administracji rządowej (zlecone)* | | | | | *8 800* | | | | *0* | | | | |
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| **854** | | | | | **Edukacyjna opieka wychowawcza** | | | | | | | | | | | | | |  | | **9 995** | | | | **0** | | | |
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|  | | | | ***85415*** | | | ***Pomoc materialna dla uczniów*** | | | | | | | | | | | | ***9 995*** | | | | ***0*** | | | |
|  | | | | 2030 | | | Dotacje celowe otrzymane z budżetu państwa na realizację własnych zadań bieżących gmin (związków gmin) | | | | | | | | |  | | 9 995 | | | 0 | | | |
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|  | **Jednostki** | | | | | | | | | | | | | | | | | |  | |
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| *Urząd Gminy Stare Babice* | | | | | | | | | | |  | | *9 995* | | | *0* | | | |
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|  | *Dotacje celowe na zadania własne gmin* | | | | | *9 995* | | | | *0* | | | | |
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