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|  | | | | | | | | | | | | | | | | | | | *Tabela nr 1 do Zarządzenia Nr 59/2011 z dnia 20 lipca 2011 r.* | | | | | |  | | | |
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| **Budżet na rok 2011** | | | | | | | | | | | | | | | | | | | | | | | |
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| **DOCHODY** | | | | | | | | | | | | | | | | | | | | | | | |
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| **Dział** | | | | | **Rozdział** | | | | | | **Nazwa** | | | | | | **Plan** | | | | **Zmiana** | | | **Plan po zmianach** | | | |  | | |
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| **750** | | **Administracja publiczna** | | | | | | | | | | | | | | **137 829** | | | | **13 977** | | **151 806** | | |  | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | | |  | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin) ustawami | | | | | | | | |  | | 75 084 | | | 13 977 | | | 89 061 | | | |  | | |
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|  | | |  | DOCHODY BIEŻĄCE w tym: | | | | | | | | 137 829 | | | | 13 977 | | | 151 806 | | |  | | |  | |
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| *w tym:* | | | | |  | | | | | | | | | | | | | |  |
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|  | | *DOTACJE OGÓŁEM w tym:* | | | | | | *75 084* | | | | *13 977* | | | *89 061* | | |
| *w tym:* | | | |  | | | | | | | | | | | | |
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|  | | *Dotacje celowe z zakresu administracji rządowej (zlecone)* | | | | *75 084* | | | | *13 977* | | | *89 061* | | |
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| **852** | | **Pomoc społeczna** | | | | | | | | | | | | | | **2 246 438** | | | | **4 500** | | **2 250 938** | | |  | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin) ustawami | | | | | | | | |  | | 2 046 600 | | | 4 500 | | | 2 051 100 | | | |  | | |
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|  | | |  | DOCHODY BIEŻĄCE w tym: | | | | | | | | 2 246 438 | | | | 4 500 | | | 2 250 938 | | |  | | |
|  |
| *w tym:* | | | | |  | | | | | | | | | | | | | |
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|  | | *DOTACJE OGÓŁEM w tym:* | | | | | | *2 227 900* | | | | *4 500* | | | *2 232 400* | | |
| *w tym:* | | | |  | | | | | | | | | | | | |
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|  | | *Dotacje celowe na zadania własne gmin* | | | | *181 300* | | | | *0* | | | *181 300* | | |
| *Dotacje celowe z zakresu administracji rządowej (zlecone)* | | | | *2 046 600* | | | | *4 500* | | | *2 051 100* | | |
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| **854** | | **Edukacyjna opieka wychowawcza** | | | | | | | | | | | | | | **1 478** | | | | **7 300** | | **8 778** | | |  | | |
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|  | | |  | | | Dotacje celowe otrzymane z budżetu państwa na realizację własnych zadań bieżących gmin (związków gmin) | | | | | | | | |  | | 1 478 | | | 7 300 | | | 8 778 | | | |  | | |
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|  | | | **RAZEM DOCHODY** | | | | | |  | | **58 751 293** | | | | **25 777** | | |  | | | | |
| **58 777 070** | | | |  | | |
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|  |  |  | **DOCHODY wg grup paragrafów** | | | | | | | | | | | | |  | |
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| **Nazwa** | | | | | | | **Plan** | | **Zmiana** | **Plan po zmianach** | | |
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|  | | DOCHODY BIEŻĄCE w tym: | | | | 52 766 106 | | 25 777 | | 52 791 883 | | |
|  | | | | | | | | | | |
|  | DOTACJE OGÓŁEM w tym: | | | 2 887 207 | | 25 777 | | 2 912 984 | | |
|  | | | | | | | | | |
| Dotacje celowe na zadania własne gmin | | | 182 778 | | 7 300 | | 190 078 | | |
|  | | | | | | | | | |
| Dotacje celowe z zakresu administracji rządowej (zlecone) | | | 2 128 629 | | 18 477 | | 2 147 106 | | |
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|  | | | **RAZEM DOCHODY** |  | **58 751 293** | | **25 777** | | **58 777 070** | | |
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